



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 11

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	591,740,000 435,363,350 (73.57%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	591,740,000 435,363,350 (73.57%)
		SISA	0	156,376,650	0	0	0	0	0	0	0	156,376,650
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	591,740,000 435,363,350 (73.57%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	591,740,000 435,363,350 (73.57%)
		SISA	0	156,376,650	0	0	0	0	0	0	0	156,376,650