



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 11

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	30,000,000 29,900,000 (99.67%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,000,000 29,900,000 (99.67%)
		SISA	0	0	100,000	0	0	0	0	0	0	100,000
2	6986   Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	18,569,136,000 16,932,585,120 (91.19%)	2,604,246,000 2,158,391,493 (82.88%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	21,173,382,000 19,090,976,613 (90.16%)
		SISA	1,636,550,880	445,854,507	0	0	0	0	0	0	0	2,082,405,387
GRAND TOTAL		PAGU REALISASI	18,569,136,000 16,932,585,120 (91.19%)	2,604,246,000 2,158,391,493 (82.88%)	30,000,000 29,900,000 (99.67%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	21,203,382,000 19,120,876,613 (90.18%)
		SISA	1,636,550,880	445,854,507	100,000	0	0	0	0	0	0	2,082,505,387